

KIOWA COUNTY, COLORADO  
BUDGET 2012

## INDEX

PAGE	SHEET	REFERENCE	DESCRIPTION
1	A	KCBUD2012	INDEX
2	B	TR	COMPARATIVE SUMMARY OF PROPERTY TAX REVENUES
3	C	CS	CONSOLIDATED BUDGET SUMMARY
4	D	GFFS	GENERAL FUND SUMMARY
5	E	RSGF	GENERAL FUND REVENUES SUMMARY
6	F	ESGF	GENERAL FUND EXPENDITURES SUMMARY
7	G	CCED	COUNTY COMMISSIONER
8	H	OAED	OTHER ADMINISTRATIVE
9	I	CAED	COUNTY ATTORNEY
10	J	SED	COUNTY SURVEYOR
11	K	PTED	PUBLIC TRUSTEE
12	L	PZED	ECON DEV/PLAN AND ZONING DEPARTMENT EXPENDITURES
13	M	AAED	ADMINISTRATIVE ASSISTANT
14	N	CRED	CLERK AND RECORDER
15	O	EED	ELECTIONS
16	P	CTED	COUNTY TREASURER
17	Q	ASED	COUNTY ASSESSOR
18	R	MED	MAINTENANCE
19	S	LF	LANDFILL
20	T	DAED	DISTRICT ATTORNEY
21	U	CS	COUNTY SHERIFF
22	V	CJED	COUNTY JAIL
23	W	CCED	COUNTY CORONER
24	X	CDED	EMERGENCY MANAGEMENT
25	Y	KCFD	KIOWA COUNTY FIRE DEPARTMENT
26	Z	OP	OTHER PROTECTION
27	AA	HAZ	HAZMAT
28	AC	MHED	MENTAL HEALTH/POSITION CONTROL CENTER
29	AD	AMED	EMER SERVICE/AMBULANCE
30	AE	REED	EAST END SNR CITIZENS
31	AF	WCED	WEED CONTROL
32	AG	BUS	TRANSIT BUS
33	AH	ESED	EXTENSION SERVICE
34	AI	CLED	MUSEUM
35	AJ	CFED	COUNTY FAIR
36	AK	VAED	VETERAN'S OFFICE
37	AL	SCED	EADS SENIOR CITIZENS
38	AM	SCHA	HASWELL SENIOR CITIZENS
39	AN	SCED	GAME & FISH BOAT PREDATOR
40	AO	KCHPC	KIOWA COUNTY HISTORIC PRESERVATION COMMITTEE
41	AP	E911	E 911
42	AQ	RBFS	ROAD & BRIDGE
43	AR	RBRF	ROAD & BRIDGE FUND
44	AS	RBEDCO	CONSTRUCTION,ROAD
45	AT	RBEDMA	MAINTENANCE
46	AU	RBEDSI	SNOW & ICE
47	AV	RBEDTS	TRAFFIC SERVICE
48	AW	RBEDAD	ADMINISTRATION
49	AX	RBEDBR	BRIDGE CONSTRUCTION
50	AY	RBEDOT	OTHER
51	AZ	RBEDHE	HIGHWAY EQUIPMENT
52	BA	RBEDCA	CLEARING ACCOUNTS
53	BB	RBSUMMARY	SUMMARY
54	BC	SSF	SOCIAL SERVICE FUND
55	BD	CEFS	CAPITAL EXPENDITURES FUND SUMMARY
56	BE	CFFS	CONTINGENT
57	BF	HFFS	HOSPITAL FUND
58	BG	RFFS	RETIREMENT FUND
59	BH	CTFS	CONSERVATION TRUST FUND SUMMARY
60	BI	ALFS	ASSISTED LIVING FUND SUMMARY
61	BJ	ALFD	ASSISTED LIVING FUND DETAIL
62	BK	KCCBC	KIOWA COUNTY, COLORADO BUILDING CORPORATION
63	BL	PHAFS	PUBLIC HEALTH AGENCY FUND SUMMARY
64	BM	PHNEX	PUBLIC HEALTH NURSE
65	BN	LPA	LEASE & DEBT SCHEDULE